



With the release of the Governor's budget, we are pleased that both the Governor and the Legislature have maintained their support for quality OST opportunities for children and youth, even in these troubled financial times.

This year, Governor Patrick vetoed \$147 million from the Legislature's budget. Among the vetoes is the youth mentoring line item (7061-9634), which was funded by the Legislature at \$250,000. The House and Senate can vote to override the Governor's vetoes with a two-thirds roll-call vote in each chamber. It is likely that that Legislature will conduct override votes next week in an effort to restore funding vetoed by the Governor. MAP will continue to provide you with updates so we can support our partners next week and as we receive more information on the override process.

### Children and Youth-Related Budget Line Items

Updated 7/1/2009

Line Item	Name	Agency	FY2009 GAA	FY2010 Conf Comm	FY2010 Governor's Budget
<b>State Grant Funding</b>					
0640-0300	Massachusetts Cultural Council (YouthReach Grants)	IND	12,658,857	9,692,945	9,692,945
4530-9000	Teenage Pregnancy Prevention Services	DPH	4,055,586	3,148,327	3,148,327
4590-1506	Violence Prevention Grants	DPH	3,500,000	2,000,000	2,000,000
4000-0112	Youth-at-Risk Matching Grants	EOHHS	5,845,000	1,500,000	1,500,000
8100-0111	Gang Prevention Grant Program (Shannon Grant)	EOPS	13,000,000	6,500,000	6,500,000
7027-0019	School-to-Career Connecting Activities	ESE	4,129,687	2,000,000	2,000,000
7061-9412	Expanded Learning Time Grants	ESE	17,500,000	15,672,375	15,672,375
7061-9610	Citizen Schools Matching Grants	ESE	550,000	-	-
7061-9611	After-School and Out-of-School Grants	ESE	5,550,000	2,000,000	2,000,000
7061-9626	Youth-Build Grants	ESE	2,770,500	1,500,000	1,500,000
7061-9634	Mentoring Matching Grants	ESE	712,000	250,000	-
7002-0012	Summer Jobs Program for At-Risk Youth	DLWD	8,100,000	4,000,000	4,000,000
<b>Total</b>			<b>78,371,630</b>	<b>48,263,647</b>	<b>48,013,647</b>

<b>CCDBG Funding</b>					
	Supportive Child Care	EEC	79,091,314	77,836,888	77,836,888
	TANF Related Child Care	EEC	197,745,274	116,232,279	116,232,279
	Low-Income Child Care	EEC	213,569,917	273,572,478	273,572,478
<b>Total</b>			<b>490,406,505</b>	<b>467,641,645</b>	<b>467,641,645</b>

\* The Governor's House 1 budget transferred many existing line items into new, combined line items. Unless noted as transferred, all funding amounts correspond to the original line item.